

**ANNUAL GENERAL MEETING
of the CONGREGATION
Sunday 30 April 2023**

DRAFT AGENDA

- 1. Welcome, Kaurna Acknowledgement and
COVID-safe arrangements**

- 2. Present & Apologies**
- 3. Confirmation of Agenda**
- 4. Confirmation of Minutes**
 - 4 December 2022 (taken as read)**
- 5. MISSION IN ACTION**
 - 5.1 Minister's Reflections**
 - 5.2 Annual Report from Church Council and Chairperson's Reflections**

6. ELECTIONS

6.1 Appointment of scrutineers

6.2 Election of Elders and other leaders

7. RESOURCING AND ENABLING MISSION

7.1 Financial Report as at 31 December 2022

JANUARY TO MARCH 2023

INCOME	2023 BUDGET to March	2023 ACTUAL to March	DIFFERENCE
Giving Envelopes	5,250	4,651	-599
Giving Electronic (eGive & EFT)	20,250	23,221	2,971
Giving Loose Plate	750	695	-55
Student Accomodation Rent	9,250	7,716	-1,534
Student Accomodation Utilities	2,000	1,584	-416
Hire of Facilities	4,000	7,032	3,032
Major Fundraising (net of cost)	2,000	20	-1,980

INCOME	2023 BUDGET to March	2023 ACTUAL to March	DIFFERENCE
Community Centre Programs	775	538	-237
Hospitality / Catering	275	692	417
Interest Received	700	1,158	458
Donations - General	125	2,100	1,975
Donations - MUC Netball Club	500	5,720	5,220
Sundry Income	250	22	-228
TOTAL INCOME	46,125	55,149	9,024

EXPENSES	2023 BUDGET to March	2023 ACTUAL to March	DIFFERENCE
Children & Youth	0	0	0
Community Centre	75	133	58
Pastoral Care	125	28	-97
Worship & Faith Education	625	0	-625
Audio Visual	250	168	-82
Administration	9,425	9,334	-91
Hospitality & Catering	250	469	219
Mission & Service & Presbytery	4,500	2,085	-2,415

EXPENSES	2023 BUDGET to March	2023 ACTUAL to March	DIFFERENCE
Stipend & Allowances	22,750	22,773	23
Communications	200	0	-200
Finance	1,050	0	-1,050
Property - 26 Chapel	8,850	11,331	2,481
- Manse	1,925	2,280	355
- 24 Chapel Street	4,875	5,511	636
TOTAL EXPENSES	54,900	54,112	788

	BUDGET	ACTUAL	
TOTAL INCOME	46,125	55,149	
TOTAL EXPENSES	54,900	-54,112	
BUDGET	-8,775	1,037	Surplus
CAPITAL PROJECTS	5,720		Reimbursed by netball club.

7.2 Student Accommodation Program

8. WIDER CHURCH MATTERS

8.1 The Voice; Morialta UC's response and action

9. DECLARATION OF BALLOT

10. ANY OTHER BUSINESS

11. MEETING CLOSE

Diary Dates

6 May Working Bee from 9.00 a.m.

7 May Emma Knight's Concert

14 May Mothers' Day