



Morialta Uniting Church

Living Streams ~ Giving Life



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Mission – Possible! Program 2017 Report to the Meeting of the Morialta UCA Congregation, 23 July 2017

Outcomes to date (9 July)

Committed giving

eGive and EFT	36 units	(+2 pending)	\$85,152 p.a. (15% increase)
Envelopes	35 units		\$30,000 p.a.
*Other committed giving	<u>2 units</u>		<u>\$2,256 p.a.</u>
Totals	73 units		\$117,408 p.a.

One-off donations

Student accommodation	\$350
General purposes	<u>\$385</u>
	\$735

Discussion

1. We need to compare the outcome to the figures approved at the March meeting of the congregation as projections to justify our ability to fund a full-time minister into the future.

eGive plus envelopes (\$)

Committed to date	Projected 2017	Projected 2018	Projected 2019
117, 408	115,000 (+2,408)	120,750 (-3,342)	121,958 (-4,450)

This indicates that a 3-year cycle for conducting programs such as Mission-Possible! is insufficient and that alternative approaches need to be considered as a matter of some urgency.

*An additional issue is that the 'Other committed giving' listed above will come in the loose plate, meaning that our figures for that form of giving will also need careful monitoring.

2. The next issue is devising the most effective way to help ensure that promised amounts are actually received, especially from envelopes. Church Council proposes:

That the Finance OMT monitor and review receipts on a monthly basis and prepare

 - **an item for the newssheet once a month listing promised and received amounts for eGive/EFT, envelopes and open plate giving; and**
 - **an annual report on giving for consideration and relevant action by the mid-year meetings of Church Council and the Congregation.**

Margaret Cargill

for the Mission – Possible! team:

Margaret Cargill, Anne Ind, Carole Lyons, Judith Purling, Leonie Brown and Miranda Clarke